

Colorado Bar Association

Elder Law

For the Six Months Ending December 31, 2019

		<u>December</u>	<u>YTD</u>	<u>Budget</u>	<u>Variance</u>	<u>%</u>	<u>Last FY</u>
Beginning balance	01-3310-33100		\$8,349.73		\$8,349.73	0%	\$6,676.21
Elder Law							
Revenue							
Dues Income Section	01-4050-33100	<u>60.00</u>	<u>10,350.00</u>		<u>10,350.00</u>	<u>0%</u>	<u>10,590.00</u>
Total Revenue Elder Law		60.00	10,350.00		10,350.00	0%	10,590.00
Expenses							
Other Expense	01-5000-33100	(30.00)	(75.00)		(75.00)	0%	(300.00)
AWARDS	01-5007-33100		(154.34)		(154.34)	0%	(149.36)
Telephone	01-5412-33100					0%	(462.23)
Meals (Not travel related)	01-5491-33100	(186.67)	(933.35)		(933.35)	0%	(1,460.93)
Administration Fee	01-5494-33100	(170.42)	(1,022.52)		(1,022.52)	0%	(1,030.02)
Grants/Contributions	01-5500-33100					0%	(1,000.00)
Total Expenses Elder Law		(387.09)	(2,185.21)		(2,185.21)	0%	(4,402.54)
Beginning Balance	01-3310-33100		8,349.73		8,349.73	0%	6,676.21
Total Revenue All Sources	01-4???-331??	60.00	10,350.00		10,350.00	0%	10,590.00
Total Expenses All Sources	01-5???-331??	(387.09)	(2,185.21)		(2,185.21)	0%	(4,402.54)
Ending Balance		(327.09)	16,514.52		16,514.52	0%	12,863.67